

OSEA Oregon City Chapter 14 Budget Proposal 2015-16

Category	Proposed 2015-16		2014-15 Budget	Expenses	
Academic Scholarship	\$500.00		\$1,000.00	\$1,000.00	
Association Meeting Expense:	\$625.00		\$150.00	\$85.27	
Beverage/Food					
Raffle					
Release time					
Charity	\$100.00		\$0.00	\$0.00	
Conference :	\$2,200.00		\$2,100.00	\$2,075.51	
Registration					
Rooms					
Meals/Banquet					
Auction item/door prizes					
Mileage					
President Mileage	\$600.00		\$600.00	\$603.77	
Negotiations:	\$1,600.00		\$2,000.00	\$316.23	
Beverage/Food					
Printing					
Release time/sub costs					
Office Supplies	\$225.00		\$125.00	\$51.48	
Printing: Copying/Laminating	\$75.00		\$50.00	\$0.00	
Retirement	\$225.00		\$300.00	\$200.00	
Staff Appreciation	\$250.00		\$300.00	\$135.00	
Contingency	\$300.00		\$0.00	\$0.00	
			\$4,100.00		
Unappropriated Ending Fund Balance					
	\$6,700.00		\$10,725.00	\$4,467.26	
April 2015 meeting: a second scholarship was requested .					

Funds came from \$200 of the contingency; \$100 from Charity and \$200. from Staff Appreciation