

Budget Expense Categories for 2015-2016

Academic Scholarship

This is an award of \$500 to a graduating senior that is a close relative of an OSEA member in good standing. The award is paid to the educational institution in the student's name.

Association Meeting Expense

Expenses for association meetings, including:

Beverage and Food

Beverages and snacks for association meetings including chapter, executive board and chapter committee meetings

Raffle

Raffle tickets and prizes.

Release Time

Sub costs should the President or another officer need release time to deal with chapter business. This category does not include costs associated with contract maintenance, negotiations or labor/management meetings.

Conference

Attendance at conference is necessary to be part of the decision-making body that will determine how much those dues are and how they are spent. The conference business sessions are all-day. There are often committee meetings outside of the business sessions. Elections of state officers, zone directors, etc. happen outside of the business sessions. Swearing in of officers also occurs outside of the business sessions. The evenings are also a time to network with other chapter leaders, OSEA administrators and field representatives, review the business from the day, write notes, prepare for the next business session, meet the candidates running for office, etc. Our own chapter delegates also meet to discuss the resolutions and nominees for office. Chapter 14 is allowed ten delegates for conference.

Auction Item and Door Prizes

All chapters are asked to contribute an item for a silent auction. The item should cost \$50 or less. The silent auction is to raise money for government relation's activities. The door prizes are less than \$10 each and each chapter is asked to provide the same number of door prizes as delegates. A drawing at the beginning of each business session awards the door prizes and the delegate must be present to win. This is a way to encourage everyone to arrive promptly to each business session.

Banquet and Meals

Delegates may choose a meal package for a set price (approximately \$150), or choose to be reimbursed for meals up to a set limit.

Hotel Accommodations:

The conference is Thursday through Saturday evening. The association pays for double-accommodation rooms for persons of the same gender for Thursday and Friday nights. The association also pays for one room for Saturday night. This allows everyone to check out of the other rooms early Saturday morning before the first business session, but still have a place to go to meet during breaks, to keep belongings and to change before the banquet in the evening.

Mileage

To and from the conference and during conference for meals.

Registration

There is a registration fee for each delegate attending conference. Usually there is a discounted fee for early registration.

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Mileage

The association reimburses the president for mileage accrued on association business. This includes chapter meetings, executive board meetings, committee meetings, School Board meetings, School Board work sessions, School Board Budget Committee meetings, meetings with the OCSD Administration, and meetings in support of members needing assistance from the association.

Negotiations

Expenses associated with negotiations, labor/management relations and contract maintenance (employee issues).

Beverage and Food

The costs for beverages, snacks and meals for bargaining sessions are split between OCEA, OSEA and the District. Meals for some of the nights of district meetings (School Board meetings and work sessions, School Board Budget Committee meetings). Attendance at all of the above listed meetings gives the association valuable information and greatly improves our bargaining position.

Printing

Printing and copying costs for ballots, draft documents for bargaining sessions and information sessions prior to the vote

Release Time / Sub Costs

Costs include sub costs for bargaining team members who miss work to attend bargaining sessions and for the contract ratification voting day. Also included are wages and fixed costs for bargaining team members who miss work to attend association meetings pertaining to bargaining.

Charity

Donations

Office Supplies

Paper, ink cartridges for the printer, postage, file folders, hanging files, binders, envelopes, pens, notepads, etc. Note: OCEA (the teacher's association) allows us to use the printer/copier/scanner they purchased (it is not owned by the district). We share the costs of paper and ink for the printer.

Printing (Copying & Laminating)

Miscellaneous printing/copying costs including printer/copier paper, laminating and the cost of producing the chapter newsletter, agendas and flyers.

Retirement

Cards and gifts to retiring OSEA members.

Staff Appreciation

Appreciation gifts for the School Board members, District Administration personnel, licensed staff and classified staff.

Contingency

May be used to cover unexpected costs that may arise which may or may not fit into another budget category or overages in other categories.

Unappropriated Ending Fund Balance

Proposed Beginning Fund Balance for the following fiscal year.